

















## 1. Contacts, Referrals and Assessments

	Description	Eng. - Avera ge 2010/ 11	SN - Avera ge 2010/ 11	2010/ 11	2011/ 12	Mar 2012	Apr 2012	May 2012	2011/12			Latest Note
				Value	Value	Value	Value	Value	Value	Target	Status	
Op504	The number of child contacts received in the month.			9,556	6,722	574	573	651	<b>6,722</b>			
Op410	The number of referrals to children's social care	4046	3177	2658	2306	184	160	167	<b>2306</b>			
OP410a	The rate of referrals to children's social care per 10,000 pop	556.8	599	541	469.62	37.47	32.58	34.01	<b>469.62</b>			
Op383	Re-referrals within 12 months of the previous referral	25.6%	18.9%	18.5%	18.1%	17.4%	16.3%	5.4%	<b>18.1%</b>	<b>14%</b>		
Op368	Percentage of referrals to children's social care going on to initial assessment	71.5%	77.1%	84.2%	98.8%	112%	90%	110.2%	<b>98.8%</b>			The monthly calculation is based on the number of children who had initial completed assessments divided by the number of referrals received in the month – however, the initial assessment may have commenced from a referral started in a previous month. This means that sometimes this indicator can exceed 100%
HY59	Percentage of initial assessments for children's social care carried out within 10 working days of referral	72.2%	81.9%	66.3%	67.4%	70.4%	65.3%	69%	<b>67.4%</b>	<b>70%</b>		
Op60	Percentage of core assessments for children's social care that were carried out within 35 working days	75%	83.2%	62.6%	70.1%	72.5%	71.4%	75.4%	<b>70.1%</b>	<b>70%</b>		

## 2. Child Protection

	Description	Eng. - Avera ge 2010/ 11	SN - Avera ge 2010/ 11	2010/ 11	2011/ 12	Mar 2012	Apr 2012	May 2012	2011/12			Latest Note
				Value	Value	Value	Value	Value	Value	Target	Status	
Op388	Children subject to a child protection plan	281	228	320	284	284	275	284	<b>284</b>			
OP388a	The rate of Children Subject to a CP plan per 10,000 pop	38.7	43	65.58	57.84	57.84	56	57.84	<b>57.84</b>			
OP 411	Children Becoming Subject to a CP plan in the period	322	240	334	278	30	12	28	<b>278</b>			
OP 413	Children Ceasing Subject to a CP plan in the period	299	246	308	314	24	21	19	<b>314</b>			
Op421	Children moving to Haringey on a CP Plan				11	0		2	<b>11</b>			
Op422	Children moved out of Haringey on a CP Plan				32	1		0	<b>32</b>			
HY64	Child Protection Plans lasting 2 years or more	6%	8.8%	5.8%	6.4%	4.2%	9.5%	10.5%	<b>6.4%</b>	<b>6%</b>		
Op 365	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	13.3%	11.6%	9%	9.4%	0%	0%	3.6%	<b>9.4%</b>	<b>10%</b>		
Op367	Percentage of child protection cases which were reviewed within required timescales	97.1%	99.4%	97.7%	96.7%	96.7%		100%	<b>96.7%</b>	<b>100%</b>		

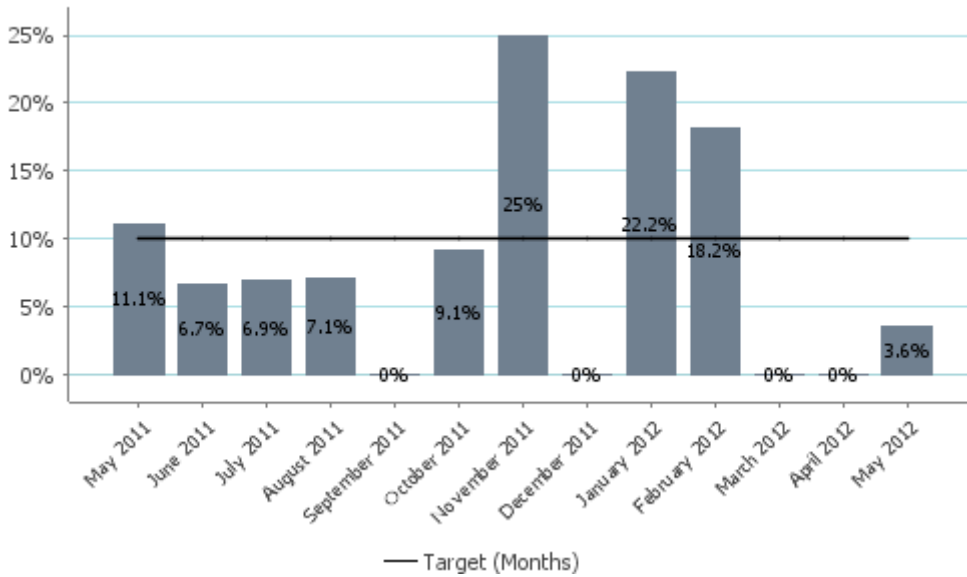
**Op 365 Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time**

This indicator is a proxy for the level and quality of service a child receives.

Its purpose is to monitor whether children’s social care services devise and implement a Child Protection Plan which leads to lasting improvement in a child’s safety and overall well-being.

	Value	Current Target	Trend	
2011/12	9.4%	10%	↓	Red
	Value			
Mar 2012	0%			
Apr 2012	0%			
May 2012	3.6%			
	Value			
2012/13	2.5%			

**CY02\_365 Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time**



**HY64 Child Protection Plans lasting 2 years or more**

This indicator should measure whether children and their families are receiving the services necessary to bring about the required changes in the family situation and to monitor performance in working towards the outcomes outlined in the child protection plan.

This indicator reflects the underlying principle that professionals should be working towards specified outcomes which, if implemented effectively, should lead to all children not needing to be the subject of a Child Protection Plan within a maximum of two years.

	Value	Current Target	Trend	
2011/12	6.4%	6%	↓	Red
	Value			
Mar 2012	4.2%			
Apr 2012	9.5%			
May 2012	10.5%			
	Value			
2012/13	10%			

